

# Agency Project Report

## Tennessee Department of Health

Friday, October 03, 2008

8:03 AM

### East Tennessee Regional Health Office

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
408/001-01-2007	\$175,000.00	Branham & Lloyd, LLC	Johnston, S.	Renovation	9/23/08: Per newly assigned Project Manager, project is 95%+CDP, awaiting milestone documents from Bob Qualey before Workphase progress can be advanced on this report. 2/28/08: Design NTP issued 1/17/08: Design Agreement executed 12/20/07: Contract to Designer for signature 12/07/07: Design contract is working, has not yet gone to Designer 11/06/07: Change Designer, selection referred to subcommittee 11/07/07: Project expected to be complete 8/2008
HVAC Upgrade	\$145,200.00		Edwards, T.	Schematic Design Phase	
<b>1 Project</b>		<b>\$175,000.00 ( Total Budgeted Cost of Projects )</b>			

### Middle Tennessee Regional Health Office

<i>SBC# / Project Titile</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
408/003-01-2007	\$238,000.00	Branham & Lloyd, LLC	Johnston, S.	Renovation	9/23/08: Per newly assigned Project Manager, project is 95%+CDP, awaiting milestone documents from Bob Qualey before Workpahse progress can be advanced on this report. 2/07/08: Design NTP issued 1/17/08: Design Agreement executed 12/20/07: Contract to Designer for signature 12/07/07: Contract is working, has not yet gone to Designer 11/06/07: Change Designer, selection referred to subcommittee 11/07/07: Project expected to be complete by 8/2008
HVAC Upgrade	\$200,860.00		Edwards, B.	Schematic Design Phase	
<b>1 Project</b>		<b>\$238,000.00 ( Total Budgeted Cost of Projects )</b>			

## Shelby County Regional Forensic Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
400/000-01-2005-01 New Facility	\$13,250,000.00 \$0.00	Buchart-Horn, Inc.	DePalma, N. Sabelhaus, R.	New Construction Program Verification Phase	7/10/08: CM @ Risk selected. Designer developing design concepts. 5/05/08: City has selected site. Project moving forward. RFP for CM at Risk to be issued 5/07/08. 1/30/08: Waiting on City to select site (March 08) 11/13/07: Waiting on City to select site
<b>1 Project</b>	<b>\$13,250,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Southwest Tennessee Regional Health Lab

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
408/005-01-2002 Renovate Regional Health Lab	\$3,460,000.00 \$1,705,000.00	Pickering Firm, Inc.	Johnston, S. Loggins, B.	Renovation Root Project	With Subprojects
408/005-01-2002-02 Renovation to Existing Building	\$1,430,000.00 \$0.00	The Pickering Firm, Inc.	Johnston, S. Loggins, B.	Renovation SBC Approved - Awaiting Contra	9/23/08: Per newly assigned Project Manager, project is 95%+CDP, awaiting milestone documents from Bob Qualey before Workphase progress can be advanced on this report.
<b>2 Projects</b>	<b>\$4,890,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Upper Cumberland Regional Health Fac

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
408/009-01-2004 New Facility	\$15,400,000.00 \$10,244,850.00	JV Thomas Miller/Upland Design	Johnston, S. Shelton, T.	New Construction Construction Document Phase	12/07/07: Will take to Jan 08 SBC to add \$500K, RFP in February. Schedule complete cost estimate CDP 11/07/07: Project expected to be complete by 9/2009
408/009-01-2004-02 Site Preparation & Utility Packa	\$1,260,000.00 \$0.00	JV Thomas Miller/Upland Design	Johnston, S. Shelton, T.	New Construction Bidding Phase	9/11/08: Bid Date 9/03/08: Pre Bid Conference 8/11/08: CDP approved, NTP to Bidding Phase authorized
<b>2 Projects</b>	<b>\$16,660,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

<b>Department Totals:</b>	<b>7 Projects Valued at \$35,213,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			
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